

INFORMATION TECHNOLOGY

Department Goal

The goal of the 2006-2011 Capital Improvement Budget/Program is to continue to provide cost effective, innovative, reliable and timely technology services and solutions to the Municipality of Anchorage by achieving a return on investment in the following categories:

- Providing the infrastructure necessary to support the systems used to leverage technology
- Managing the life cycle of software to ensure performance and quality by keeping systems current and implementing new systems as required
- Supporting the integration and electronic workflow between systems
- Assisting in business process re-engineering by providing services in facilitation, analysis, design, and implementation support
- Ensuring security, integrity, and availability of technology based systems
- Providing quality service and opportunities to improve in the area of reprographic, courier, and records management services

Program Statement

The department goal can be accomplished through proper IT planning and the associated investment in technology products and services such that a material return on that investment is achieved. The Information Technology Capital Improvement Budget/Program will be funded via a loan which will be repaid through realized savings and allocations to departments.

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MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

22-Nov-05

INFORMATION TECHNOLOGY

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Infrastructure							
2006	ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0	0	0	30	30
2006	ENTERPRISE DATA STORAGE		0	0	0	360	360
2006	MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0	0	0	300	300
2006	NETWORK		0	0	0	525	525
2006	SERVER CONSOLIDATION		0	0	0	320	320
2006	STORAGE		0	0	0	150	150
2006	TELEPHONY SYSTEM UPGRADE		0	0	0	300	300
Infrastructure TOTAL			0	0	0	1,985	1,985
CATEGORY: Applications							
2006	DISTRIBUTED SYSTEMS		0	0	0	50	50
2006	ELECTRONIC TIMECARD SYSTEM		0	0	0	80	80
2006	GIS UPGRADE		0	0	0	20	20
2006	LEGACY SYSTEM APPLICATION		0	0	0	200	200
2006	ON-LINE SOLICITATION/BIDDING		0	0	0	400	400
2006	PUBLIC COUNTER SYSTEM		0	0	0	120	120
Applications TOTAL			0	0	0	870	870
CATEGORY: Integration							
2006	ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0	0	0	650	650
2006	LEGACY SYSTEM INTEGRATION		0	0	0	50	50
2006	SW/HW REQUIREMENTS		0	0	0	250	250
Integration TOTAL			0	0	0	950	950
CATEGORY: Business Process Re-Engineering							
2006	AUTOMATION-ASSEMBLY CHAMBERS		0	0	0	100	100
2006	WORK FLOW MANAGEMENT		0	0	0	25	25
Business Process Re-Engineering TOTAL			0	0	0	125	125
CATEGORY: Reprographics							
2006	EQUIPMENT REPLACEMENT-REPROGRAPHICS		0	0	0	30	30
Reprographics TOTAL			0	0	0	30	30
TOTAL FOR 2006			0	0	0	3,960	3,960

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

22-Nov-05

INFORMATION TECHNOLOGY

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Infrastructure							
2007	ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0	0	0	30	30
2007	MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0	0	0	300	300
2007	NETWORK		0	0	0	450	450
2007	SERVER CONSOLIDATION		0	0	0	320	320
2007	STORAGE		0	0	0	144	144
2007	TELEPHONY SYSTEM UPGRADE		0	0	0	200	200
Infrastructure TOTAL			0	0	0	1,444	1,444
CATEGORY: Applications							
2007	DATABASE (RDBMS) STORAGE, SW		0	0	0	150	150
2007	DISTRIBUTED SYSTEMS		0	0	0	50	50
2007	ELECTRONIC TIMECARD SYSTEM		0	0	0	150	150
2007	GIS UPGRADE		0	0	0	20	20
2007	LEGACY SYSTEM APPLICATION		0	0	0	250	250
2007	PUBLIC COUNTER SYSTEM		0	0	0	120	120
Applications TOTAL			0	0	0	740	740
CATEGORY: Integration							
2007	ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0	0	0	1,150	1,150
2007	LEGACY SYSTEM INTEGRATION		0	0	0	25	25
2007	SW/HW REQUIREMENTS		0	0	0	500	500
Integration TOTAL			0	0	0	1,675	1,675
CATEGORY: Business Process Re-Engineering							
2007	WORK FLOW MANAGEMENT		0	0	0	25	25
Business Process Re-Engineering TOTAL			0	0	0	25	25
CATEGORY: Security							
2007	SOURCE CODE MANAGEMENT		0	0	0	25	25
Security TOTAL			0	0	0	25	25
TOTAL FOR 2007			0	0	0	3,909	3,909
CATEGORY: Infrastructure							
2008	ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0	0	0	30	30
2008	MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0	0	0	300	300
2008	NETWORK		0	0	0	300	300
2008	SERVER CONSOLIDATION		0	0	0	320	320
2008	TELEPHONY SYSTEM UPGRADE		0	0	0	100	100
Infrastructure TOTAL			0	0	0	1,050	1,050
CATEGORY: Applications							
2008	DISTRIBUTED SYSTEMS		0	0	0	50	50
2008	ELECTRONIC TIMECARD SYSTEM		0	0	0	100	100
2008	GIS UPGRADE		0	0	0	20	20
2008	LEGACY SYSTEM APPLICATION		0	0	0	500	500
2008	PUBLIC COUNTER SYSTEM		0	0	0	120	120
Applications TOTAL			0	0	0	790	790
CATEGORY: Integration							
2008	ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0	0	0	1,150	1,150
2008	LEGACY SYSTEM INTEGRATION		0	0	0	25	25
2008	SW/HW REQUIREMENTS		0	0	0	500	500
Integration TOTAL			0	0	0	1,675	1,675
CATEGORY: Business Process Re-Engineering							
2008	WORK FLOW MANAGEMENT		0	0	0	25	25
Business Process Re-Engineering TOTAL			0	0	0	25	25
TOTAL FOR 2008			0	0	0	3,540	3,540

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

22-Nov-05

INFORMATION TECHNOLOGY

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Infrastructure							
2009	ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0	0	0	210	210
2009	ENTERPRISE DATA STORAGE		0	0	0	250	250
2009	ENTERPRISE SERVER PROCESSOR UPGRADE/REPLACE		0	0	0	350	350
2009	MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0	0	0	300	300
2009	NETWORK		0	0	0	300	300
2009	SERVER CONSOLIDATION		0	0	0	320	320
2009	TELEPHONY SYSTEM UPGRADE		0	0	0	200	200
Infrastructure TOTAL			0	0	0	1,930	1,930
CATEGORY: Applications							
2009	DISTRIBUTED SYSTEMS		0	0	0	100	100
2009	GIS UPGRADE		0	0	0	20	20
2009	LEGACY SYSTEM APPLICATION		0	0	0	400	400
2009	PUBLIC COUNTER SYSTEM		0	0	0	120	120
Applications TOTAL			0	0	0	640	640
CATEGORY: Integration							
2009	ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0	0	0	1,150	1,150
2009	LEGACY SYSTEM INTEGRATION		0	0	0	100	100
2009	SW/HW REQUIREMENTS		0	0	0	500	500
Integration TOTAL			0	0	0	1,750	1,750
CATEGORY: Business Process Re-Engineering							
2009	WORK FLOW MANAGEMENT		0	0	0	25	25
Business Process Re-Engineering TOTAL			0	0	0	25	25
TOTAL FOR 2009			0	0	0	4,345	4,345
CATEGORY: Infrastructure							
2010	ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0	0	0	50	50
2010	MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0	0	0	300	300
2010	NETWORK		0	0	0	300	300
2010	SERVER CONSOLIDATION		0	0	0	320	320
2010	STORAGE		0	0	0	144	144
2010	TELEPHONY SYSTEM UPGRADE		0	0	0	300	300
Infrastructure TOTAL			0	0	0	1,414	1,414
CATEGORY: Applications							
2010	DISTRIBUTED SYSTEMS		0	0	0	50	50
2010	GIS UPGRADE		0	0	0	20	20
2010	LEGACY SYSTEM APPLICATION		0	0	0	750	750
2010	PUBLIC COUNTER SYSTEM		0	0	0	50	50
Applications TOTAL			0	0	0	870	870
CATEGORY: Integration							
2010	ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0	0	0	500	500
2010	LEGACY SYSTEM INTEGRATION		0	0	0	50	50
2010	SW/HW REQUIREMENTS		0	0	0	500	500
Integration TOTAL			0	0	0	1,050	1,050
CATEGORY: Business Process Re-Engineering							
2010	WORK FLOW MANAGEMENT		0	0	0	25	25
Business Process Re-Engineering TOTAL			0	0	0	25	25
CATEGORY: Security							
2010	SOURCE CODE MANAGEMENT		0	0	0	25	25
Security TOTAL			0	0	0	25	25
TOTAL FOR 2010			0	0	0	3,384	3,384

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

22-Nov-05

INFORMATION TECHNOLOGY

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Infrastructure							
2011	ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0	0	0	50	50
2011	MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0	0	0	750	750
2011	NETWORK		0	0	0	450	450
2011	SERVER CONSOLIDATION		0	0	0	320	320
2011	STORAGE		0	0	0	150	150
2011	TELEPHONY SYSTEM UPGRADE		0	0	0	100	100
Infrastructure TOTAL			0	0	0	1,820	1,820
CATEGORY: Applications							
2011	DISTRIBUTED SYSTEMS		0	0	0	50	50
2011	GIS UPGRADE		0	0	0	20	20
2011	LEGACY SYSTEM APPLICATION		0	0	0	250	250
2011	PUBLIC COUNTER SYSTEM		0	0	0	75	75
Applications TOTAL			0	0	0	395	395
CATEGORY: Integration							
2011	ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0	0	0	500	500
2011	LEGACY SYSTEM INTEGRATION		0	0	0	50	50
2011	SW/HW REQUIREMENTS		0	0	0	250	250
Integration TOTAL			0	0	0	800	800
CATEGORY: Business Process Re-Engineering							
2011	WORK FLOW MANAGEMENT		0	0	0	25	25
Business Process Re-Engineering TOTAL			0	0	0	25	25
CATEGORY: Security							
2011	BUSINESS CONTINUITY PLAN		0	0	0	100	100
Security TOTAL			0	0	0	100	100
TOTAL FOR 2011			0	0	0	3,140	3,140
TOTAL:	INFORMATION TECHNOLOGY		0	0	0	22,278	22,278

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Information Technology	2006 PROJECT COST (000's)	Category Infrastructure	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
TELEPHONY SYSTEM UPGRADE Upgrade to the system for network convergence. (IP Telephony)	O= 300	100.0 0.0	
ENTERPRISE DATA SERVER SOFTWARE UPGRADE Upgrade data server system software to provide mainframe server information via the web and better connectivity with PC systems.	O= 30	30.0 0.0	
NETWORK Upgrade and converge voice and data to provide for video capabilities.	O= 525	100.0 0.0	
ENTERPRISE DATA STORAGE	O= 360	175.0 0.0	
SERVER CONSOLIDATION Distributed server life-cycle management	O= 320	50.0 0.0	
STORAGE Provide for a distributed storage among Municipal facilities.	O= 150	48.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)	Category	
Information Technology		Infrastructure	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
MUNI-WIDE DESKTOP COMPUTER REPLACEMENT Desktop computer life-cycle management	O= 300	100.0 0.0	
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Sub-Total(s)	O= 1,985		
Category Total	1,985	603.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Information Technology	2006 PROJECT COST (000's)	Category Applications	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GIS UPGRADE Deploy key applications in GIS and database Muniwide: emergency shelter database and mapping; wildfire exercise and CATS support.	O= 20	6.7	
ON-LINE SOLICITATION/BIDDING To design and implement a web-based application for downloading invitations-to-bid (ITB's) and Request for Proposals (RFP's) in a secure environment. Sponsor: Purchasing	O= 400	175.0	
ELECTRONIC TIMECARD SYSTEM Reduce/eliminate manual payroll efforts.	O= 80	40.0	
PUBLIC COUNTER SYSTEM Install development server with Oracle and SDE installed. Will allow Database Administrator/GIS staff to assess suitability of Oracle and SDE as technology track direction.	O= 120	16.7	
DISTRIBUTED SYSTEMS Establish Application Development for new technology.	O= 50	25.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)	Category	
Information Technology		Applications	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
LEGACY SYSTEM APPLICATION Review suitability of legacy system applications against current business needs. Identify a migration path to upgrade/replace existing software products.	O= 200	62.5 0.0	
-----	-----	-----	-----
Sub-Total(s)	O= 870		
Category Total	870	325.9 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Information Technology	2006 PROJECT COST (000's)	Category Integration	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) Provide a centralized approach to resource, land and permit management for multiple municipal agencies. Implement an automated and integrated land information system that will integrate disparate property, land, zoning and platting, permitting, inspection and compliance systems into one system using a common database.</p> <p>LEGACY SYSTEM INTEGRATION The ALIS project is a multi-year, multi-phase project that will identify needs to integrate existing or new applications with each other to meet the overall goals of the project. This item will provide funding to indentify integration needs i.e., tools and services, to complete the integration points.</p> <p>SW/HW REQUIREMENTS Purchase and install infrastructure components to support the capital project program and an increasing demand on (Continued on Next Page)</p>	<p>O= 650</p> <p>O= 50</p> <p>O= 250</p>	<p>200.0 0.0</p> <p>25.0 0.0</p> <p>125.0 0.0</p>	
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Information Technology	2006 PROJECT COST (000's)	Category Integration	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
SW/HW REQUIREMENTS (Continued) integration of data from various computer environments. ----- Sub-Total(s) Category Total	----- O= 950 950	----- 350.0 0.0	----- 2006
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)	Category	
Information Technology		Bus.Process Re-Engineering	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
WORK FLOW MANAGEMENT Fast access to Assembly Document Control submission processes. Faster processing of items submitted to the Assembly.	O= 25	25.0 0.0	
AUTOMATION-ASSEMBLY CHAMBERS System upgrade for audio and visual systems	O= 100	25.0 0.0	
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Sub-Total(s)	O= 125		
Category Total	125	50.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)		Category	
Information Technology			Reprographics	
PROJECT TITLE AND DESCRIPTION	S-State A-Asmt F-Federal H-Heritage Land Bank M-Matching State Grant	B-Bond D-D.O.T. O-Other	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
EQUIPMENT REPLACEMENT-REPROGRAPHICS Production/bindery/printing equipment for the Reprographics section.	O= 30		30.0 0.0	
-----	-----		-----	-----
Sub-Total(s)	O= 30			
Category Total		30	30.0 0.0	
*****	*****		*****	*****
Department Total(s)	O= 3,960			
Grand Total of Information Technology		3,960	1,358.9 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>				2006

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Information Technology	Infrastructure					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
TELEPHONY SYSTEM UPGRADE Upgrade to the system for network convergence. (IP Telephony)	O= 300	O= 200	O= 100	O= 200	O= 300	O= 100
ENTERPRISE DATA SERVER SOFTWARE UPGRADE Upgrade data server system software to provide mainframe server information via the web and better connectivity with PC systems.	O= 30	O= 30	O= 30	O= 210	O= 50	O= 50
NETWORK Upgrade and converge voice and data to provide for video capabilities.	O= 525	O= 450	O= 300	O= 300	O= 300	O= 450
ENTERPRISE DATA STORAGE	O= 360			O= 250		
SERVER CONSOLIDATION Distributed server life-cycle management	O= 320	O= 320	O= 320	O= 320	O= 320	O= 320
STORAGE Provide for a distributed storage among Municipal facilities.	O= 150	O= 144			O= 144	O= 150
MUNI-WIDE DESKTOP COMPUTER REPLACEMENT Desktop computer life-cycle management	O= 300	O= 300	O= 300	O= 300	O= 300	O= 750
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Information Technology	Applications					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
GIS UPGRADE Deploy key applications in GIS and database Muniwide: emergency shelter database and mapping; wildfire exercise and CATS support.	O= 20	O= 20	O= 20	O= 20	O= 20	O= 20
ON-LINE SOLICITATION/BIDDING To design and implement a web-based application for downloading invitations-to-bid (ITB's) and Request for Proposals (RFP's) in a secure environment. Sponsor: Purchasing	O= 400					
ELECTRONIC TIMECARD SYSTEM Reduce/eliminate manual payroll efforts.	O= 80	O= 150	O= 100			
PUBLIC COUNTER SYSTEM Install development server with Oracle and SDE installed. Will allow Database Administrator/GIS staff to assess suitability of Oracle and SDE as technology track direction.	O= 120	O= 120	O= 120	O= 120	O= 50	O= 75
DISTRIBUTED SYSTEMS Establish Application Development for new technology.	O= 50	O= 50	O= 50	O= 100	O= 50	O= 50
				2006 - 2011		

MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Information Technology	Applications					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
LEGACY SYSTEM APPLICATION Review suitability of legacy system applications against current business needs. Identify a migration path to upgrade/replace existing software products.	O= 200	O= 250	O= 500	O= 400	O= 750	O= 250
DATABASE (RDBMS) STORAGE, SW Muniwide software licenses and upgrades		O= 150				
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	O= 870	O= 740	O= 790	O= 640	O= 870	O= 395
Category Total	870	740	790	640	870	395
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Information Technology	Integration					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) Provide a centralized approach to resource, land and permit management for multiple municipal agencies. Implement an automated and integrated land information system that will integrate disparate property, land, zoning and platting, permitting, inspection and compliance systems into one system using a common database.</p>	O= 650	O= 1,150	O= 1,150	O= 1,150	O= 500	O= 500
<p>LEGACY SYSTEM INTEGRATION The ALIS project is a multi-year, multi-phase project that will identify needs to integrate existing or new applications with each other to meet the overall goals of the project. This item will provide funding to indentify integration needs i.e., tools and services, to complete the integration points.</p>	O= 50	O= 25	O= 25	O= 100	O= 50	O= 50
<p>SW/HW REQUIREMENTS Purchase and install infrastructure components to support the capital project program and an increasing demand on (Continued on Next Page)</p>	O= 250	O= 500	O= 500	O= 500	O= 500	O= 250
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Information Technology	Integration					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
SW/HW REQUIREMENTS (Continued) integration of data from various computer environments. -----						
Sub-Total(s)	O= 950	O= 1,675	O= 1,675	O= 1,750	O= 1,050	O= 800
Category Total	950	1,675	1,675	1,750	1,050	800
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Information Technology	Bus.Process Re-Engineering					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
WORK FLOW MANAGEMENT Fast access to Assembly Document Control submission processes. Faster processing of items submitted to the Assembly.	O= 25	O= 25	O= 25	O= 25	O= 25	O= 25
AUTOMATION-ASSEMBLY CHAMBERS System upgrade for audio and visual systems	O= 100					
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	O= 125	O= 25	O= 25	O= 25	O= 25	O= 25
Category Total	125	25	25	25	25	25
				2006 - 2011		

MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Information Technology	Security					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
SOURCE CODE MANAGEMENT This project will improve change control, quality assurance and improved system documentation and will offer protection from unapproved and malicious code changes.		O= 25			O= 25	
BUSINESS CONTINUITY PLAN Provides procedures and resources necessary to continue technology services in the event of a disaster or emergency.						O= 100
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Sub-Total(s)		O= 25			O= 25	O= 100
Category Total	0	25	0	0	25	100
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Information Technology	Reprographics					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
EQUIPMENT REPLACEMENT-REPROGRAPHICS Production/bindery/printing equipment for the Reprographics section.	O= 30					
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Sub-Total(s)	O= 30					
Category Total	30	0	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	O= 3,960	O= 3,909	O= 3,540	O= 4,345	O= 3,384	O= 3,140
Grand Total of Information Technology	3,960	3,909	3,540	4,345	3,384	3,140
				2006 - 2011		